

General information about company

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|--|--|
| Scrip code | 514360 |
| Name of company | AXIS RAIL INDIA LIMITED |
| Class of security | Equity |
| Date of start of financial year | 01-04-2017 |
| Date of end of financial year | 31-03-2018 |
| Date of board meeting when results were approved | 11-09-2017 |
| Date on which prior intimation of the meeting for considering financial results was informed to the exchange | 11-08-2017 |
| Description of presentation currency | INR |
| Level of rounding used in financial results | Actual |
| Reporting Quarter | First quarter |
| Nature of report standalone or consolidated | Standalone |
| Whether results are audited or unaudited | Unaudited |
| Segment Reporting | Single segment |
| Description of single segment | To survey works for laying of New Railway tracks and to render project management consultancy services by preparing detailed project reports, tenders, supervise |
| Start time of board meeting | 16:00 |
| End time of board meeting | 17:30 |

Financial Results – Ind-AS

| Particulars | | 3 months/ 6 months ended (dd-mm-yyyy) | Year to date figures for current period ended (dd-mm-yyyy) |
|---------------|---|--|---|
| A | Date of start of reporting period | 01-04-2017 | 01-04-2017 |
| B | Date of end of reporting period | 30-06-2017 | 30-06-2017 |
| C | Whether results are audited or unaudited | Unaudited | Unaudited |
| D | Nature of report standalone or consolidated | Standalone | Standalone |
| Part I | | | |
| 1 | Income | | |
| | Revenue from operations | 526637812 | 526637812 |
| | Other income | 7831 | 7831 |
| | Total income | 526645643 | 526645643 |
| 2 | Expenses | | |
| (a) | Cost of materials consumed | 510300332 | 510300332 |
| (b) | Purchases of stock-in-trade | 0 | 0 |
| (c) | Changes in inventories of finished goods, work-in-progress and stock-in-trade | 0 | 0 |
| (d) | Employee benefit expense | 2183028 | 2183028 |
| (e) | Finance costs | 416537 | 416537 |
| (f) | Depreciation, depletion and amortisation expense | 3456427 | 3456427 |
| (f) | Other Expenses | | |
| 1 | - Directors Remuneration | 80000 | 80000 |

| | | | |
|----|-------------------------------------|------------------|------------------|
| 2 | - Travelling Expenses | 1277975 | 1277975 |
| 3 | - Legal and Consultancy Expenses | 320000 | 320000 |
| 4 | - Licences and Registration Charges | 0 | 0 |
| 5 | - Advertisement Charges | 37288 | 37288 |
| 6 | - Electricity Charges | 228265 | 228265 |
| 7 | - Conveyance Expenses | 153983 | 153983 |
| 8 | - Business Promotion Expenses | 0 | 0 |
| 9 | - Insurance Charges | 10332 | 10332 |
| 10 | Other Expenses | 1729217 | 1729217 |
| | Total other expenses | 3837060 | 3837060 |
| | Total expenses | 520193384 | 520193384 |

| Financial Results – Ind-AS | | | |
|-----------------------------------|---|--|---|
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| B | Date of end of reporting period | 30-06-2017 | 30-06-2017 |
| C | Whether results are audited or unaudited | Unaudited | Unaudited |
| D | Nature of report standalone or consolidated | Standalone | Standalone |
| Part I | Blue color marked fields are non-mandatory. For Consolidated Results, if the company has no figures for 3 months / 6 months ended, in such case zero shall be inserted in the said column. | | |
| 3 | Total profit before exceptional items and tax | 6452259 | 6452259 |
| 4 | Exceptional items | -632126 | -632126 |
| 5 | Total profit before tax | 5820133 | 5820133 |
| 7 | Tax expense | | |
| 8 | Current tax | 2759560 | 2759560 |
| 9 | Deferred tax | -555828 | -555828 |
| 10 | Total tax expenses | 2203732 | 2203732 |
| 11 | Net movement in regulatory deferral account balances related to profit or loss and the related deferred tax movement | 0 | 0 |
| 14 | Net Profit Loss for the period from continuing operations | 3616401 | 3616401 |
| 15 | Profit (loss) from discontinued operations before tax | 0 | 0 |
| 16 | Tax expense of discontinued operations | 0 | 0 |
| 17 | Net profit (loss) from discontinued operation after tax | 0 | 0 |
| 19 | Share of profit (loss) of associates and joint ventures accounted for using equity method | 0 | 0 |
| 21 | Total profit (loss) for period | 3616401 | 3616401 |
| 22 | Other comprehensive income net of taxes | 0 | 0 |

| Financial Results – Ind-AS | | | |
|-----------------------------------|-----------------------------------|--|---|
| Particulars | | 3 months/ 6 months ended (dd-mm-yyyy) | Year to date figures for current period ended (dd-mm-yyyy) |
| A | Date of start of reporting period | 01-04-2017 | 01-04-2017 |
| B | Date of end of reporting period | 30-06-2017 | 30-06-2017 |

| | | | |
|---------------|---|------------|------------|
| C | Whether results are audited or unaudited | Unaudited | Unaudited |
| D | Nature of report standalone or consolidated | Standalone | Standalone |
| Part I | Blue color marked fields are non-mandatory. For Consolidated Results, if the company has no figures for 3 months / 6 months ended, in such case zero shall be inserted in the said column. | | |
| 23 | Total Comprehensive Income for the period | 3616401 | 3616401 |
| 24 | Total profit or loss, attributable to | | |
| | Profit or loss, attributable to owners of parent | | |
| | Total profit or loss, attributable to non-controlling interests | | |
| 25 | Total Comprehensive income for the period attributable to | | |
| | Comprehensive income for the period attributable to owners of parent | 0 | 0 |
| | Total comprehensive income for the period attributable to owners of parent non-controlling interests | 0 | 0 |
| 26 | Details of equity share capital | | |
| | Paid-up equity share capital | | |
| | Face value of equity share capital | | |
| 27 | Details of debt securities | | |
| | Paid-up debt capital | | |
| | Face value of debt securities | | |
| 28 | Reserves excluding revaluation reserve | | |
| 29 | Debenture redemption reserve | | |
| 30 | Earnings per share | | |
| i | Earnings per equity share for continuing operations | | |
| | Basic earnings (loss) per share from continuing operations | 0.32 | 0.32 |
| | Diluted earnings (loss) per share from continuing operations | 0.12 | 0.12 |
| ii | Earnings per equity share for discontinued operations | | |
| | Basic earnings (loss) per share from discontinued operations | 0 | 0 |
| | Diluted earnings (loss) per share from discontinued operations | 0 | 0 |
| ii | Earnings per equity share | | |
| | Basic earnings (loss) per share from continuing and discontinued operations | 0.32 | 0.32 |
| | Diluted earnings (loss) per share from continuing and discontinued operations | 0.12 | 0.12 |
| 31 | Debt equity ratio | | |
| 32 | Debt service coverage ratio | | |
| 33 | Interest service coverage ratio | | |
| 34 | Disclosure of notes on financial results | | |